Swan Valley Cemetery - Board Proposed Budget - 10/01/2024 thru 9/30/2025

	Cash On Hand	Projected income taxes	Projected Expenses	End of Year Balance
Bank Balance - beginning	$ 37,000			
Tax Income		$ 7,810		
10% increase (income)		$ 781		
Sale of Lots (income)			$ 1,000	
Projected Income + Bank Balance			**$ 46,591**	
Mowing			$ (1,250)	
Tree Planting/Fertilizing			$ (300)	
Tree Watering			$ (700)	
Weed Control			$ (700)	
Insurance			$ (300)	
Newspaper Advertising			$ (75)	
Pest Control			$ (700)	
Trimming/leveling/Seeding			$ (700)	
Road Maintenance			$ (700)	
Snow Removal			$ (1,200)	
Survey Work			$ (12,000)	
Miscellaneous			$ (600)	
Total Expenses			**$ (19,225)**	
Bank Balance - end of year				$ 27,366

note: board plans to have a well installed for irrigation when feasible (2024 or 2025).

Swan Valley Cemetery Meeting Minutes

5-31-2024

Board Members Larry Fleming and Teresa Dumont met at the Roadhouse at 12:30 with Larry's wife Trillis Fleming, and Paul Zumberge and Chris Zumberge. Board member Frank McClure was unable to attend and was notified by phone of everything discussed at the meeting.

We discussed this year's budget that we need to approve and are scheduled to present to the public at the Swan Valley city council meeting July 8th at 7:00 at the Swan Valley Fire Station, 15 Idaho Hwy 31, Swan Valley, ID 83449.

Revenue – current bank balance $37,413.95 + 3% last year's budget $1,194.56 + $300 + 2023 L2 $8,993= $47,901.51, + estimated lot sales $1,000 = $48,901.51 total estimated income.

Expenses –estimated general expenses prepared by Larry Fleming based on last years at $6,025. We discussed at the meeting of hiring a surveyor to place rebar with caps at grade level at intervals so we can accurately locate burial plots with a metal detector by measuring off these survey points. We also discussed putting a shed at the cemetery to keep mowing equipment. These expenses will come out of capital improvements.

Capital Improvement estimate $42,876.51 to be used for the above expenses and to put in a well at the cemetery. We will get bids in the near future.

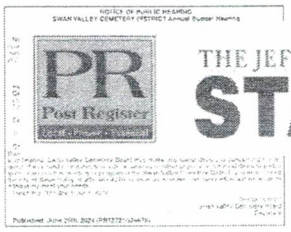
The budget will be posted in both valley post offices and in the Post Register at least 10 days before the July 8th meeting.

Board member Larry Fleming announced that he wants to resign. He has been on the board many years and has been responsible for the many improvements to our cemetery. We want to thank him for the many volunteer hours he has given, we will really miss him. Paul Zumberge has agreed to take Larry's board position. Remaining board members Teresa Dumont and Frank McClure approved Paul Zumberge taking the position for Larry's remaining term. We will get a new post office box for the cemetery and contact the bank to change signers on the account. Bonneville County clerk Penny Manning and the election office will be notified of the change.

We will meet again at the Swan Valley City meeting to present the budget July 8th.

Teresa Dumont

Board Secretary



THE JEFFERSON STAR — THE CHALLIS Messenger

ADVERTISING RECEIPT

APG West Payment
Processing
PO Box 1570
Pocatello, ID 83204
Ph. (208) 542-6712

BILLING DATE:	ACCOUNT NO:
06/17/24	12721

Teresa Dumont
SWAN VALLEY CEMETERY DISTRICT
PO Box 281
Swan Valley, ID 83449

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
526678	NOTICE OF PUBLIC HEA	06/25/24	06/25/24	2	$79.24

AD# 526678AD#

NOTICE OF PUBLIC HEARING
SWAN VALLEY CEMETERY DISTRICT Annual Budget Hearing
FOR THE FISCAL YEAR 2025

Notice is hereby given that the Swan Valley Cemetery District will hold a Public Hearing for consideration of the proposed budget for the fiscal period October 1, 2024 to September 30, 2025 pursuant to provisions of Section 50-1002, Idaho Code, said hearing to be held Monday July 08, 2024 at 7:00 p.m. at the Swan Valley Fire Station, 15 Idaho Hwy 31, Swan Valley, Idaho.

	Budgeted FY 2024	Proposed FY 2025
Revenue-		
General Fund & property tax	$39,819	$47,902
Lot Sales	included	$ 1,000
Total Revenues	$39,819	$48,902
Expenses-General	$ 8,405	$ 6,025
-Capital Improvements	$31,414	$42,877
Total Expenses	$39,819	$48,902

Copies of the above proposed budget can be viewed upon request by contacting Swan Valley Board members Teresa Dumont 208-569-0734 or Paul Zumberge at 714-408-0418. Following said hearing, Swan Valley Cemetery Board may make any lawful decisions concerning the request. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the Swan Valley Cemetery District, you may contact the city of Swan Valley at 208-483-4270 as soon as possible and every effort will be made to adequately meet your needs.

Dated this 20th day of June, 2024

Teresa Dumont
Swan Valley Cemetery Board
Secretary

Published: June 25th, 2024 (PR12721-526678)

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$79.24**
Paid Amount:**$0.00**

Amount Due:**$79.24**

We Appreciate Your Business!

526678

City of Swan Valley
City Council Meeting
Monday July 8, 2024
7:00 P.M.

Mayor Cameron Manwaring		**City Staff:**	
Council Members:		Stephanie Bonney	City Attorney
Stacy Crnkovich - Council President		Jacquie Lewis	City Clerk
Dusty Jacobson		Jay Rice	Planning and Zoning
Brett Novik			
Shawn Buckland			

Public Comment:

None

Council Members Present:
Mayor - Cameron Manwaring
Stacy Crnkovich - Phone
Brett Novik
Dusty Jacobson - Phone
Shawn Buckland

Council Members NOT Present:
N/A

Staff Present:
Jacquie Lewis, City Clerk
Jay Rice, Planning and Zoning

Mayor Cameron Manwaring called the meeting to order at 7:02 p.m.

Stacy Crnkovich made the motion to approve the minutes for June 10, 2024. Shawn Buckland seconded the motion. The vote was unanimous.

Shawn Buckland made the motion to approve the Financial Reports for June 2024. Stacy Crnkovich seconded the motion. The vote was unanimous.

OTHER CITY ITEMS:

None

PUBLIC HEARING:

Cemetery District. The FY2025 budget.

Teresa Dumont presented the Cemetery District Budget information.

PUBLIC COMMENT:

None

CITY COUNCIL COMMENT:

None

The Cemetery Board has approved the Budget.

The meeting was adjourned 7:09 PM

(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement;

Time Entered: 7:10

Shawn Buckland made the motion to enter the Executive Session. Stacy Crnkovich seconded the motion.

Stacy Crnkovich made the motion to exit the Executive Session. Dusty Jacobson seconded the motion.

Time Ended: 7:30

Cameron Manwaring, Mayor		Stacy Crnkovich, Council President
Jacquie Lewis, City Clerk		